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**ENROLLED**

**Senate Bill No. 664**

(BY SENATORS PREZIOSO, FACEMIRE, CHAFIN, EDGELL, GREEN, LAIRD, MCCABE,  
PLYMALE, STOLLINGS, UNGER, WELLS, YOST, BARNES, BLAIR, BOLEY, M. HALL AND  
SYPOLT)

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[Passed April 13, 2013; in effect from passage.]

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AN ACT supplementing and amending by decreasing the appropriations  
of public moneys out of the Treasury in the State Fund,  
General Revenue, to the Governor's Office, fund 0101, fiscal  
year 2013, organization 0100, to the Governor's Office - Civil  
Contingent Fund, fund 0105, fiscal year 2013, organization  
0100, to the West Virginia Conservation Agency, fund 0132,  
fiscal year 2013, organization 1400, to the Department of  
Administration - Office of the Secretary, fund 0186, fiscal  
year 2013, organization 0201, to the Department of  
Administration, Division of Finance, fund 0203, fiscal year  
2013, organization 0209, to the Department of Administration,  
Division of General Services, fund 0230, fiscal year 2013,  
organization 0211, to the Department of Administration,  
Division of Purchasing, fund 0210, fiscal year 2013,

1 organization 0213, to the Department of Administration, Travel  
2 Management, fund 0615, fiscal year 2013, organization 0215, to  
3 the Department of Administration, Public Employees Insurance  
4 Agency, fund 0200, fiscal year 2013, organization 0225, to the  
5 Department of Administration, Real Estate Division, fund 0610,  
6 fiscal year 2013, organization 0233, to the Department of  
7 Commerce, West Virginia Development Office, fund 0256, fiscal  
8 year 2013, organization 0307, to the Department of Commerce,  
9 Division of Natural Resources, fund 0265, fiscal year 2013,  
10 organization 0310, to the Department of Education, State  
11 Department of Education, fund 0313, fiscal year 2013,  
12 organization 0402, to the Department of Education, West  
13 Virginia Schools for the Deaf and the Blind, fund 0320, fiscal  
14 year 2013, organization 0403, to the Department of Education  
15 and the Arts - Office of the Secretary, fund 0294, fiscal year  
16 2013, organization 0431, to the Department of Education and  
17 the Arts, Division of Culture and History, fund 0293, fiscal  
18 year 2013, organization 0432, to the Department of Education  
19 and the Arts, Library Commission, fund 0296, fiscal year 2013,  
20 organization 0433, to the Department of Education and the  
21 Arts, Educational Broadcasting Authority, fund 0300, fiscal  
22 year 2013, organization 0439, to the Department of  
23 Environmental Protection, Division of Environmental  
24 Protection, fund 0273, fiscal year 2013, organization 0313, to

1 the Department of Health and Human Resources - Office of the  
2 Secretary, fund 0400, fiscal year 2013, organization 0501, to  
3 the Department of Health and Human Resources, Division of  
4 Health - Central Office, fund 0407, fiscal year 2013,  
5 organization 0506, to the Department of Health and Human  
6 Resources, Consolidated Medical Service Fund, fund 0525,  
7 fiscal year 2013, organization 0506, to the Department of  
8 Health and Human Resources, Human Rights Commission, fund  
9 0416, fiscal year 2013, organization 0510, to the Department  
10 of Military Affairs and Public Safety - Office of the  
11 Secretary, fund 0430, fiscal year 2013, organization 0601, to  
12 the Department of Military Affairs and Public Safety, Adjutant  
13 General - State Militia, fund 0433, fiscal year 2013,  
14 organization 0603, to the Department of Military Affairs and  
15 Public Safety, Adjutant General - Military Fund, fund 0605,  
16 fiscal year 2013, organization 0603, to the Department of  
17 Military Affairs and Public Safety, Division of Homeland  
18 Security and Emergency Management, fund 0443, fiscal year  
19 2013, organization 0606, to the Department of Military Affairs  
20 and Public Safety, Division of Corrections - Central Office,  
21 fund 0446, fiscal year 2013, organization 0608, to the  
22 Department of Military Affairs and Public Safety, West  
23 Virginia State Police, fund 0453, fiscal year 2013,  
24 organization 0612, to the Department of Military Affairs and

1 Public Safety, Division of Justice and Community Services,  
2 fund 0546, fiscal year 2013, organization 0620, to the  
3 Department of Military Affairs and Public Safety, Division of  
4 Protective Services, fund 0585, fiscal year 2013, organization  
5 0622, to the Department of Revenue, Office of the Secretary,  
6 fund 0465, fiscal year 2013, organization 0701, to the  
7 Department of Revenue, Tax Division, fund 0470, fiscal year  
8 2013, organization 0702, to the Department of Revenue, State  
9 Budget Office, fund 0595, fiscal year 2013, organization 0703,  
10 to the Department of Revenue, West Virginia Office of Tax  
11 Appeals, fund 0593, fiscal year 2013, organization 0709, to  
12 the Department of Transportation, State Rail Authority, fund  
13 0506, fiscal year 2013, organization 0804, to the Department  
14 of Transportation, Division of Public Transit, fund 0510,  
15 fiscal year 2013, organization 0805, to the Department of  
16 Transportation, Public Port Authority, fund 0581, fiscal year  
17 2013, organization 0806, to the Department of Transportation,  
18 Aeronautics Commission, fund 0582, fiscal year 2013,  
19 organization 0807, to the Department of Veterans' Assistance,  
20 fund 0456, fiscal year 2013, organization 0613, to the  
21 Department of Veterans' Assistance - Veterans' Home, fund  
22 0460, fiscal year 2013, organization 0618, and to the West  
23 Virginia Council for Community and Technical College Education  
24 - Control Account, fund 0596, fiscal year 2013, organization

1           0420, by supplementing and amending the appropriations for the  
2           fiscal year ending June 30, 2013.

3           WHEREAS, The Governor submitted to the Legislature the  
4           Executive Budget Document, dated February 13, 2013, which included  
5           a statement of the State Fund, General Revenue, setting forth  
6           therein the cash balance as of July 1, 2012, and further included  
7           the estimate of revenues for fiscal year 2013, less net  
8           appropriation balances forwarded and regular appropriations for the  
9           fiscal year 2013; and

10          WHEREAS, The Secretary of the Department of Revenue has  
11          submitted a monthly General Revenue Fund Collections Report for the  
12          first nine months of fiscal year 2013 as prepared by the State  
13          Budget Office; and

14          WHEREAS, This report demonstrates that the State of West  
15          Virginia has suffered a revenue shortfall of approximately \$49  
16          million as compared to revenue estimates; and

17          WHEREAS, Current economic and fiscal trends will result in  
18          projected year-end revenue deficits, including projected shortfalls  
19          in Business and Occupation Tax, Severance Tax and Interest Income;  
20          and

21          WHEREAS, Projected year-end revenue surpluses in various other  
22          General Revenue sources will only offset a small portion of these  
23          deficits; and

24          WHEREAS, On March 19, 2013, the Governor issued a memorandum

1 to cabinet secretaries implementing temporary restrictions on  
 2 general revenue funded hiring to help reduce expenditures and close  
 3 the anticipated budget gap in fiscal year 2013; and

4 WHEREAS, The Governor finds after careful analysis of fiscal  
 5 year 2013 spending trends to date, other budget items also appear  
 6 to be available for targeted reduction to aid in the balancing of  
 7 the fiscal year 2013 budget; therefore

8 *Be it enacted by the Legislature of West Virginia:*

9 That the total appropriation for the fiscal year ending June  
 10 30, 2013, to fund 0101, fiscal year 2013, organization 0100, be  
 11 supplemented and amended by decreasing existing items of  
 12 appropriation as follows:

13 TITLE II - APPROPRIATIONS.

14 **Section 1. Appropriations from General Revenue.**

15 **EXECUTIVE**

16 *5-Governor's Office*

17 (WV Code Chapter 5)

18 Fund 0101 FY 2013 Org 0100

			<b>General</b>
		<b>Act-</b>	<b>Revenue</b>
		<b>ivity</b>	<b>Fund</b>
22	1	Personal Services. . . . .	001 \$ 175,000
23	4	Employee Benefits. . . . .	010 40,000
24	9	GO HELP (R) . . . . .	116 250,000

1 16 P20 Jobs Cabinet.. . . . . 954 38,000

2 And, That the total appropriation for the fiscal year ending  
3 June 30, 2013, to fund 0105, fiscal year 2013, organization 0100,  
4 be supplemented and amended by decreasing an existing item of  
5 appropriation as follows:

6 TITLE II - APPROPRIATIONS.

7 **Section 1. Appropriations from General Revenue.**

8 **EXECUTIVE**

9 *7-Governor's Office -*  
10 *Civil Contingent Fund*  
11 *(WV Code Chapter 5)*

12 Fund 0105 FY 2013 Org 0100

13			<b>General</b>
14		<b>Act-</b>	<b>Revenue</b>
15		<b>ivity</b>	<b>Fund</b>

16 1 Civil Contingent Fund - Total. . . . 114 \$ 525,000

17 And, That the total appropriation for the fiscal year ending  
18 June 30, 2013, to fund 0132, fiscal year 2013, organization 1400,  
19 be supplemented and amended by decreasing existing items of  
20 appropriation as follows:

21 TITLE II - APPROPRIATIONS.

22 **Section 1. Appropriations from General Revenue.**

23 **EXECUTIVE**

24 *11-West Virginia Conservation Agency*

(WV Code Chapter 19)

Fund 0132 FY 2013 Org 1400

**General**

**Act-**

**Revenue**

**ivity**

**Fund**

8	Soil Conservation Projects (R) . . . . .	120	\$ 1,500,000
9	Marlinton Flood Wall (R) . . . . .	757	750,000

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0186, fiscal year 2013, organization 0201, be supplemented and amended by decreasing existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

**Section 1. Appropriations from General Revenue.**

**DEPARTMENT OF ADMINISTRATION**

*18-Department of Administration -*

*Office of the Secretary*

(WV Code Chapter 5F)

Fund 0186 FY 2013 Org 0201

**General**

**Act-**

**Revenue**

**ivity**

**Fund**

8	Financial Advisor (R) . . . . .	304	\$ 125,000
9	Lease Rental Payments . . . . .	516	1,100,000

And, That the total appropriation for the fiscal year ending



1 June 30, 2013, to fund 0203, fiscal year 2013, organization 0209,  
 2 be supplemented and amended by decreasing existing items of  
 3 appropriation as follows:

4 TITLE II - APPROPRIATIONS.

5 **Section 1. Appropriations from General Revenue.**

6 **DEPARTMENT OF ADMINISTRATION**

7 *20-Division of Finance*

8 (WV Code Chapter 5A)

9 Fund 0203 FY 2013 Org 0209

		<b>Act-</b>		<b>General</b>
		<b>ivity</b>		<b>Revenue</b>
				<b>Fund</b>
13	1 Personal Services. . . . .	001	\$	40,000
14	3 Employee Benefits. . . . .	010		20,000
15	8 GAAP Project (R) . . . . .	125		60,000

16 And, That the total appropriation for the fiscal year ending  
 17 June 30, 2013, to fund 0230, fiscal year 2013, organization 0211,  
 18 be supplemented and amended by decreasing existing items of  
 19 appropriation as follows:

20 TITLE II - APPROPRIATIONS.

21 **Section 1. Appropriations from General Revenue.**

22 **DEPARTMENT OF ADMINISTRATION**

23 *21-Division of General Services*

24 (WV Code Chapter 5A)

Fund 0230 FY 2013 Org 0211

			<b>General</b>
		<b>Act-</b>	<b>Revenue</b>
		<b>ivity</b>	<b>Fund</b>
1	Personal Services. . . . .	001	\$ 230,000
3	Employee Benefits. . . . .	010	200,000

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0210, fiscal year 2013, organization 0213, be supplemented and amended by decreasing existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

**Section 1. Appropriations from General Revenue.**

**DEPARTMENT OF ADMINISTRATION**

*22-Division of Purchasing*

(WV Code Chapter 5A)

Fund 0210 FY 2013 Org 0213

			<b>General</b>
		<b>Act-</b>	<b>Revenue</b>
		<b>ivity</b>	<b>Fund</b>
1	Personal Services. . . . .	001	\$ 90,000
3	Employee Benefits. . . . .	010	10,000

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0615, fiscal year 2013, organization 0215, be supplemented and amended by decreasing existing items of

1 appropriation as follows:

2 TITLE II - APPROPRIATIONS.

3 Section 1. Appropriations from General Revenue.

4 DEPARTMENT OF ADMINISTRATION

5 23-Travel Management

6 (WV Code Chapter 5A)

7 Fund 0615 FY 2013 Org 0215

8 General

9 Act- Revenue

10 ivity Fund

11 1 Personal Services. . . . . 001 \$ 90,000

12 3 Employee Benefits. . . . . 010 150,000

13 5 Current Expenses.. . . . 130 80,000

14 And, That the total appropriation for the fiscal year ending  
15 June 30, 2013, to fund 0200, fiscal year 2013, organization 0225,  
16 be supplemented and amended by decreasing an existing item of  
17 appropriation as follows:

18 TITLE II - APPROPRIATIONS.

19 Section 1. Appropriations from General Revenue.

20 DEPARTMENT OF ADMINISTRATION

21 29-Public Employees Insurance Agency

22 (WV Code Chapter 5)

23 Fund 0200 FY 2013 Org 0225

24 General

		<b>Act-</b>	<b>Revenue</b>
		<b>ivity</b>	<b>Fund</b>
1	PEIA Subsidy.. . . . .	801	\$ 3,500,000

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0610, fiscal year 2013, organization 0233, be supplemented and amended by decreasing existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

**Section 1. Appropriations from General Revenue.**

**DEPARTMENT OF ADMINISTRATION**

*32-Real Estate Division*

(WV Code Chapter 5A)

Fund 0610 FY 2013 Org 0233

		<b>Act-</b>	<b>General</b>
		<b>ivity</b>	<b>Revenue</b>
			<b>Fund</b>
1	Personal Services. . . . .	001	\$ 75,000
3	Employee Benefits. . . . .	010	40,000

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0256, fiscal year 2013, organization 0307, be supplemented and amended by decreasing existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

**Section 1. Appropriations from General Revenue.**

1 **DEPARTMENT OF COMMERCE**

2 *36-West Virginia Development Office*

3 (WV Code Chapter 5B)

4 Fund 0256 FY 2013 Org 0307

5 **General**

6 **Act-**

**Revenue**

7 **ivity**

**Fund**

8	1	Personal Services. . . . .	001	\$	600,000
9	3	Employee Benefits. . . . .	010		180,000
10	11	Partnership Grants (R).. . . . .	131		600,000
11	38	Local Economic Development			
12	39	Assistance (R).. . . . .	819		4,300,000
13	44	4-H Camp Improvements (R). . . . .	941		650,000

14 And, That the total appropriation for the fiscal year ending  
15 June 30, 2013, to fund 0265, fiscal year 2013, organization 0310,  
16 be supplemented and amended by decreasing an existing item of  
17 appropriation as follows:

18 TITLE II - APPROPRIATIONS.

19 **Section 1. Appropriations from General Revenue.**

20 **DEPARTMENT OF COMMERCE**

21 *39-Division of Natural Resources*

22 (WV Code Chapter 20)

23 Fund 0265 FY 2013 Org 0310

24 **General**

	<b>Act-</b>	<b>Revenue</b>
	<b>ivity</b>	<b>Fund</b>
1     Personal Services. . . . .	001	\$ 600,000

4           And, That the total appropriation for the fiscal year ending  
5 June 30, 2013, to fund 0313, fiscal year 2013, organization 0402,  
6 be supplemented and amended by decreasing existing items of  
7 appropriation as follows:

TITLE II - APPROPRIATIONS.

**Section 1. Appropriations from General Revenue.**

**DEPARTMENT OF EDUCATION**

*48-State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2013 Org 0402

	<b>Act-</b>	<b>General</b>
	<b>ivity</b>	<b>Revenue</b>
	<b>ivity</b>	<b>Fund</b>
17    5     Current Expenses.. . . .	130	\$ 200,000
18    11    Teacher Mentor (R).. . . .	158	500,000

19           And, That the total appropriation for the fiscal year ending  
20 June 30, 2013, to fund 0320, fiscal year 2013, organization 0403,  
21 be supplemented and amended by decreasing existing items of  
22 appropriation as follows:

TITLE II - APPROPRIATIONS.

**Section 1. Appropriations from General Revenue.**

1 **DEPARTMENT OF EDUCATION**

2 *53-West Virginia Schools for the Deaf and the Blind*

3 (WV Code Chapters 18 and 18A)

4 Fund 0320 FY 2013 Org 0403

5 **General**

6 **Revenue**

6 **Act-**

7 **ivity**

7 **Fund**

8 1 Personal Services. . . . . 001 \$ 200,000

9 3 Employee Benefits. . . . . 010 40,000

10 And, That the total appropriation for the fiscal year ending  
11 June 30, 2013, to fund 0294, fiscal year 2013, organization 0431,  
12 be supplemented and amended by decreasing existing items of  
13 appropriation as follows:

14 TITLE II - APPROPRIATIONS.

15 **Section 1. Appropriations from General Revenue.**

16 **DEPARTMENT OF EDUCATION AND THE ARTS**

17 *54-Department of Education and the Arts -*

18 *Office of the Secretary*

19 (WV Code Chapter 5F)

20 Fund 0294 FY 2013 Org 0431

21 **General**

22 **Revenue**

22 **Act-**

23 **ivity**

23 **Fund**

24 1 Personal Services. . . . . 001 \$ 50,000

1	3	Employee Benefits. . . . .	010	5,000
2	6	Center for Professional		
3	7	Development (R). . . . .	115	125,000
4	10	Benedum Professional Development		
5	11	Collaborative (R). . . . .	427	55,000

6 And, That the total appropriation for the fiscal year ending  
7 June 30, 2013, to fund 0293, fiscal year 2013, organization 0432,  
8 be supplemented and amended by decreasing existing items of  
9 appropriation as follows:

10 TITLE II - APPROPRIATIONS.

11 **Section 1. Appropriations from General Revenue.**

12 **DEPARTMENT OF EDUCATION AND THE ARTS**

13 *55-Division of Culture and History*

14 (WV Code Chapter 29)

15 Fund 0293 FY 2013 Org 0432

				<b>General</b>
				<b>Revenue</b>
			<b>Act-</b>	<b>Fund</b>
			<b>ivity</b>	
19	1	Personal Services. . . . .	001	\$ 150,000
20	3	Employee Benefits. . . . .	010	150,000
21	13	Historical Highway		
22	14	Marker Program (R).. . . . .	844	75,000

23 And, That the total appropriation for the fiscal year ending  
24 June 30, 2013, to fund 0296, fiscal year 2013, organization 0433,



1 be supplemented and amended by decreasing existing items of  
2 appropriation as follows:

3 TITLE II - APPROPRIATIONS.

4 Section 1. Appropriations from General Revenue.

5 DEPARTMENT OF EDUCATION AND THE ARTS

6 56-Library Commission

7 (WV Code Chapter 10)

8 Fund 0296 FY 2013 Org 0433

			<b>General</b>
		<b>Act-</b>	<b>Revenue</b>
		<b>ivity</b>	<b>Fund</b>
12	1	Personal Services. . . . .	001 \$ 115,152
13	2	Annual Increment.. . . .	004 17,640
14	3	Employee Benefits. . . . .	010 84,248
15	4	Current Expenses.. . . .	130 24,959
16	8	BRIM Premium.. . . .	913 3,001

17 And, That the total appropriation for the fiscal year ending  
18 June 30, 2013, to fund 0300, fiscal year 2013, organization 0439,  
19 be supplemented and amended by decreasing existing items of  
20 appropriation as follows:

21 TITLE II - APPROPRIATIONS.

22 Section 1. Appropriations from General Revenue.

23 DEPARTMENT OF EDUCATION AND THE ARTS

24 57-Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2013 Org 0439

		<b>Act-</b>		<b>General</b>
		<b>ivity</b>		<b>Revenue</b>
				<b>Fund</b>
6	1	Personal Services. . . . .	001	\$ 235,000
7	3	Employee Benefits. . . . .	010	25,000
8	4	Current Expenses. . . . .	130	75,000

9 And, That the total appropriation for the fiscal year ending  
10 June 30, 2013, to fund 0273, fiscal year 2013, organization 0313,  
11 be supplemented and amended by decreasing existing items of  
12 appropriation as follows:

13 TITLE II - APPROPRIATIONS.

14 **Section 1. Appropriations from General Revenue.**

15 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

16 *60-Division of Environmental Protection*

17 (WV Code Chapter 22)

18 Fund 0273 FY 2013 Org 0313

		<b>Act-</b>		<b>General</b>
		<b>ivity</b>		<b>Revenue</b>
				<b>Fund</b>
22	1	Personal Services. . . . .	001	\$ 200,000
23	3	Employee Benefits. . . . .	010	182,000

24 And, That the total appropriation for the fiscal year ending

1 June 30, 2013, to fund 0400, fiscal year 2013, organization 0501,  
2 be supplemented and amended by decreasing existing items of  
3 appropriation as follows:

4 TITLE II - APPROPRIATIONS.

5 **Section 1. Appropriations from General Revenue.**

6 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

7 *62-Department of Health and Human Resources -*

8 *Office of the Secretary*

9 (WV Code Chapter 5F)

10 Fund 0400 FY 2013 Org 0501

			<b>General</b>
		<b>Act-</b>	<b>Revenue</b>
		<b>ivity</b>	<b>Funds</b>
14	1	Personal Services. . . . .	001 \$ 100,000
15	2	Employee Benefits. . . . .	010 20,000
16	4	Women's Commission (R).. . . . .	191 50,000

17 And, That the total appropriation for the fiscal year ending  
18 June 30, 2013, to fund 0407, fiscal year 2013, organization 0506,  
19 be supplemented and amended by decreasing an existing item of  
20 appropriation as follows:

21 TITLE II - APPROPRIATIONS.

22 **Section 1. Appropriations from General Revenue.**

23 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

24 *63-Division of Health -*

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2013 Org 0506

**General**

**Act-**

**Revenue**

**ivity**

**Fund**

36 Emergency Response Entities -

37 Special Projects (R) . . . . . 822 \$ 360,000

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0525, fiscal year 2013, organization 0506, be supplemented and amended by decreasing an existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

**Section 1. Appropriations from General Revenue.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*64-Consolidated Medical Service Fund*

(WV Code Chapter 16)

Fund 0525 FY 2013 Org 0506

**General**

**Act-**

**Revenue**

**ivity**

**Fund**

13 Colin Anderson Community

12 Placement (R) . . . . . 803 \$ 304,000

And, That the total appropriation for the fiscal year ending

1 June 30, 2013, to fund 0416, fiscal year 2013, organization 0510,  
2 be supplemented and amended by decreasing existing items of  
3 appropriation as follows:

4 TITLE II - APPROPRIATIONS.

5 **Section 1. Appropriations from General Revenue.**

6 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

7 *66-Human Rights Commission*

8 (WV Code Chapter 5)

9 Fund 0416 FY 2013 Org 0510

			<b>General</b>
		<b>Act-</b>	<b>Revenue</b>
		<b>ivity</b>	<b>Fund</b>
13	1 Personal Services. . . . .	001	\$ 100,000
14	3 Employee Benefits. . . . .	010	40,000

15 And, That the total appropriation for the fiscal year ending  
16 June 30, 2013, to fund 0430, fiscal year 2013, organization 0601,  
17 be supplemented and amended by decreasing existing items of  
18 appropriation as follows:

19 TITLE II - APPROPRIATIONS.

20 **Section 1. Appropriations from General Revenue.**

21 **DEPARTMENT OF MILITARY AFFAIRS**

22 **AND PUBLIC SAFETY**

23 *68-Department of Military Affairs and Public Safety -*

24 *Office of the Secretary*

(WV Code Chapter 5F)

Fund 0430 FY 2013 Org 0601

**General**

**Act-**

**Revenue**

**ivity**

**Fund**

6	1	Personal Services. . . . .	001	\$	120,000
7	3	Employee Benefits. . . . .	010		80,000

8 And, That the total appropriation for the fiscal year ending  
 9 June 30, 2013, to fund 0433, fiscal year 2013, organization 0603,  
 10 be supplemented and amended by decreasing an existing item of  
 11 appropriation as follows:

TITLE II - APPROPRIATIONS.

**Section 1. Appropriations from General Revenue.**

**DEPARTMENT OF MILITARY AFFAIRS**

**AND PUBLIC SAFETY**

*69-Adjutant General -*

*State Militia*

(WV Code Chapter 15)

Fund 0433 FY 2013 Org 0603

**General**

**Act-**

**Revenue**

**ivity**

**Fund**

23	1	Unclassified (R).. . . . .	099	\$	50,000
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24 And, That the total appropriation for the fiscal year ending

1 June 30, 2013, to fund 0605, fiscal year 2013, organization 0603,  
2 be supplemented and amended by decreasing an existing item of  
3 appropriation as follows:

4 TITLE II - APPROPRIATIONS.

5 **Section 1. Appropriations from General Revenue.**

6 **DEPARTMENT OF MILITARY AFFAIRS**

7 **AND PUBLIC SAFETY**

8 *70-Adjutant General -*

9 *Military Fund*

10 (WV Code Chapter 15)

11 Fund 0605 FY 2013 Org 0603

			<b>General</b>
		<b>Act-</b>	<b>Revenue</b>
		<b>ivity</b>	<b>Fund</b>
15	1 Personal Services. . . . .	001	\$ 80,000

16 And, That the total appropriation for the fiscal year ending  
17 June 30, 2013, to fund 0443, fiscal year 2013, organization 0606,  
18 be supplemented and amended by decreasing existing items of  
19 appropriation as follows:

20 TITLE II - APPROPRIATIONS.

21 **Section 1. Appropriations from General Revenue.**

22 **DEPARTMENT OF MILITARY AFFAIRS**

23 **AND PUBLIC SAFETY**

24 *72-Division of Homeland Security and*

Emergency Management

(WV Code Chapter 15)

Fund 0443 FY 2013 Org 0606

**General**

**Revenue**

**Act-**

**ivity**

**Fund**

1	Personal Services. . . . .	001	\$	120,000
3	Employee Benefits. . . . .	010		90,000

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0446, fiscal year 2013, organization 0608, be supplemented and amended by decreasing existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

**Section 1. Appropriations from General Revenue.**

**DEPARTMENT OF MILITARY AFFAIRS**

**AND PUBLIC SAFETY**

*73-Division of Corrections -*

*Central Office*

(WV Code Chapters 25, 28, 49, and 62)

Fund 0446 FY 2013 Org 0608

**General**

**Revenue**

**Act-**

**ivity**

**Fund**

1	Personal Services. . . . .	001	\$	80,000
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1 3 Employee Benefits. . . . . 010 20,000

2 And, That the total appropriation for the fiscal year ending  
3 June 30, 2013, to fund 0453, fiscal year 2013, organization 0612,  
4 be supplemented and amended by decreasing existing items of  
5 appropriation as follows:

6 TITLE II - APPROPRIATIONS.

7 **Section 1. Appropriations from General Revenue.**

8 **DEPARTMENT OF MILITARY AFFAIRS**

9 **AND PUBLIC SAFETY**

10 *75-West Virginia State Police*

11 (WV Code Chapter 15)

12 Fund 0453 FY 2013 Org 0612

			<b>General</b>
		<b>Act-</b>	<b>Revenue</b>
		<b>ivity</b>	<b>Fund</b>
16	1 Personal Services. . . . .	001	\$ 809,445
17	3 Employee Benefits. . . . .	010	55,555
18	4 Children's Protection Act. . . . .	090	45,686
19	9 Communications and		
20	10 Other Equipment (R). . . . .	558	1,041,085
21	13 Capital Outlay and Maintenance (R)..	755	248,229

22 And, That the total appropriation for the fiscal year ending  
23 June 30, 2013, to fund 0546, fiscal year 2013, organization 0620,  
24 be supplemented and amended by decreasing existing items of

1 appropriation as follows:

2 TITLE II - APPROPRIATIONS.

3 Section 1. Appropriations from General Revenue.

4 DEPARTMENT OF MILITARY AFFAIRS

5 AND PUBLIC SAFETY

6 77-Division of Justice and Community Services

7 (WV Code Chapter 15)

8 Fund 0546 FY 2013 Org 0620

		<b>Act-</b>	<b>General</b>
		<b>ivity</b>	<b>Revenue</b>
			<b>Fund</b>
12	1 Personal Services. . . . .	001	\$ 90,000
13	3 Employee Benefits. . . . .	010	20,000

14 And, That the total appropriation for the fiscal year ending  
15 June 30, 2013, to fund 0585, fiscal year 2013, organization 0622,  
16 be supplemented and amended by decreasing existing items of  
17 appropriation as follows:

18 TITLE II - APPROPRIATIONS.

19 Section 1. Appropriations from General Revenue.

20 DEPARTMENT OF MILITARY AFFAIRS

21 AND PUBLIC SAFETY

22 79-Division of Protective Services

23 (WV Code Chapter 5F)

24 Fund 0585 FY 2013 Org 0622

			<b>General</b>
		<b>Act-</b>	<b>Revenue</b>
		<b>ivity</b>	<b>Fund</b>
1	Personal Services (R) . . . . .	001	\$ 100,000
3	Employee Benefits . . . . .	010	30,000
5	Current Expenses . . . . .	130	100,000

7 And, That the total appropriation for the fiscal year ending  
8 June 30, 2013, to fund 0465, fiscal year 2013, organization 0701,  
9 be supplemented and amended by decreasing existing items of  
10 appropriation as follows:

TITLE II - APPROPRIATIONS.

**Section 1. Appropriations from General Revenue.**

**DEPARTMENT OF REVENUE**

*80-Office of the Secretary*

(WV Code Chapter 11)

Fund 0465 FY 2013 Org 0701

			<b>General</b>
		<b>Act-</b>	<b>Revenue</b>
		<b>ivity</b>	<b>Fund</b>
1	Personal Services . . . . .	001	\$ 70,000
3	Employee Benefits . . . . .	010	15,000

22 And, That the total appropriation for the fiscal year ending  
23 June 30, 2013, to fund 0470, fiscal year 2013, organization 0702,  
24 be supplemented and amended by decreasing existing items of

1 appropriation as follows:

2 TITLE II - APPROPRIATIONS.

3 Section 1. Appropriations from General Revenue.

4 DEPARTMENT OF REVENUE

5 81-Tax Division

6 (WV Code Chapter 11)

7 Fund 0470 FY 2013 Org 0702

			<b>General</b>
		<b>Act-</b>	<b>Revenue</b>
		<b>ivity</b>	<b>Fund</b>
11	1 Personal Services (R) . . . . .	001	\$ 2,000,000
12	3 Employee Benefits (R) . . . . .	010	500,000
13	8 GIS Development Project (R) . . . . .	562	150,000

14 And, That the total appropriation for the fiscal year ending  
15 June 30, 2013, to fund 0595, fiscal year 2013, organization 0703,  
16 be supplemented and amended by decreasing existing items of  
17 appropriation as follows:

18 TITLE II - APPROPRIATIONS.

19 Section 1. Appropriations from General Revenue.

20 DEPARTMENT OF REVENUE

21 82-State Budget Office

22 (WV Code Chapter 11B)

23 Fund 0595 FY 2013 Org 0703

24 **General**

			<b>Act-</b>		<b>Revenue</b>
			<b>ivity</b>		<b>Fund</b>
1	1	Personal Services. . . . .	001	\$	70,000
2	3	Employee Benefits. . . . .	010		40,000
3	5	Current Expenses. . . . .	130		69,000

4 And, That the total appropriation for the fiscal year ending  
5 June 30, 2013, to fund 0593, fiscal year 2013, organization 0709,  
6 be supplemented and amended by decreasing existing items of  
7 appropriation as follows:

TITLE II - APPROPRIATIONS.

**Section 1. Appropriations from General Revenue.**

**DEPARTMENT OF REVENUE**

*83-West Virginia Office of Tax Appeals*

(WV Code Chapter 11)

Fund 0593 FY 2013 Org 0709

			<b>Act-</b>		<b>General</b>
			<b>ivity</b>		<b>Revenue</b>
					<b>Fund</b>
16	1	Personal Services. . . . .	001	\$	80,000
17	3	Employee Benefits. . . . .	010		20,000

18 And, That the total appropriation for the fiscal year ending  
19 June 30, 2013, to fund 0506, fiscal year 2013, organization 0804,  
20 be supplemented and amended by decreasing an existing item of  
21 appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF TRANSPORTATION

85-State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2013 Org 0804

			<b>General</b>
		<b>Act-</b>	<b>Revenue</b>
		<b>ivity</b>	<b>Fund</b>
5	Other Assets.. . . . .	690	\$ 100,000

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0510, fiscal year 2013, organization 0805, be supplemented and amended by decreasing an existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF TRANSPORTATION

86-Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2013 Org 0805

			<b>General</b>
		<b>Act-</b>	<b>Revenue</b>
		<b>ivity</b>	<b>Fund</b>
3	Buildings. . . . .	258	\$ 150,000

1 And, That the total appropriation for the fiscal year ending  
2 June 30, 2013, to fund 0581, fiscal year 2013, organization 0806,  
3 be supplemented and amended by decreasing existing items of  
4 appropriation as follows:

5 TITLE II - APPROPRIATIONS.

6 **Section 1. Appropriations from General Revenue.**

7 **DEPARTMENT OF TRANSPORTATION**

8 *87-Public Port Authority*

9 (WV Code Chapter 17)

10 Fund 0581 FY 2013 Org 0806

			<b>General</b>
		<b>Act-</b>	<b>Revenue</b>
		<b>ivity</b>	<b>Fund</b>
14	4	Current Expenses.. . . . .	130 \$ 34,000
15	5	Equipment. . . . .	070 3,000

16 And, That the total appropriation for the fiscal year ending  
17 June 30, 2013, to fund 0582, fiscal year 2013, organization 0807,  
18 be supplemented and amended by decreasing an existing item of  
19 appropriation as follows:

20 TITLE II - APPROPRIATIONS.

21 **Section 1. Appropriations from General Revenue.**

22 **DEPARTMENT OF TRANSPORTATION**

23 *88-Aeronautics Commission*

24 (WV Code Chapter 29)

Fund 0582 FY 2013 Org 0807

			<b>General</b>
		<b>Act-</b>	<b>Revenue</b>
		<b>ivity</b>	<b>Fund</b>
4	Current Expenses.. . . . .	130	\$ 250,000

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0456, fiscal year 2013, organization 0613, be supplemented and amended by decreasing existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

**Section 1. Appropriations from General Revenue.**

**DEPARTMENT OF VETERANS' ASSISTANCE**

*89-Department of Veterans' Assistance*

(WV Code Chapter 9A)

Fund 0456 FY 2013 Org 0613

			<b>General</b>
		<b>Act-</b>	<b>Revenue</b>
		<b>ivity</b>	<b>Fund</b>
1	Personal Services.. . . . .	001	\$ 100,000
2	Annual Increment.. . . . .	004	20,000
3	Employee Benefits.. . . . .	010	80,000
18	Veterans Cemetery.. . . . .	808	30,000

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0460, fiscal year 2013, organization 0618,



1 be supplemented and amended by decreasing existing items of  
2 appropriation as follows:

3 TITLE II - APPROPRIATIONS.

4 **Section 1. Appropriations from General Revenue.**

5 **DEPARTMENT OF VETERANS' ASSISTANCE**

6 *90-Department of Veterans' Assistance -*

7 *Veterans' Home*

8 *(WV Code Chapter 9A)*

9 Fund 0460 FY 2013 Org 0618

			<b>General</b>
		<b>Act-</b>	<b>Revenue</b>
		<b>ivity</b>	<b>Fund</b>
13	1 Personal Services. . . . .	001	\$ 30,000
14	3 Employee Benefits. . . . .	010	5,000

15 And, That the total appropriation for the fiscal year ending  
16 June 30, 2013, to fund 0596, fiscal year 2013, organization 0420,  
17 be supplemented and amended by decreasing existing items of  
18 appropriation as follows:

19 TITLE II - APPROPRIATIONS.

20 **Section 1. Appropriations from General Revenue.**

21 **HIGHER EDUCATION**

22 *92-West Virginia Council for*

23 *Community and Technical College Education -*

24 *Control Account*

(WV Code Chapter 18B)

Fund 0596 FY 2013 Org 0420

					<b>General</b>
					<b>Revenue</b>
				<b>Act-</b>	<b>Fund</b>
				<b>ivity</b>	
20	Community College				
21	Workforce Development (R) . . . . .	878	\$		600,000
25	West Virginia Advance Workforce				
26	Development (R) . . . . .	893			900,000

10           The purpose of this supplementary appropriation bill is to  
11 amend and decrease existing items of appropriation in the aforesaid  
12 accounts for the designated spending units for expenditure during  
13 the fiscal year 2013.